

**Land Acquisition Status as of October 22, 2001**

	Amount on Deposit, Paid or <u>Expected to be Paid</u>	<u>Amount Budgeted</u>
A. Ballpark Facility		
1. Aggregate amount paid for parcels acquired and for which values have been agreed upon.	\$58,900,000 <sup>(1)(2)</sup>	\$63,500,000
2. Amount of aggregate deposits paid for parcels acquired but for which there are valuation disputes.	\$0	\$0
3. Negotiated prices to be paid for parcels to be acquired after 2001 Bonds are issued and sold.	\$0	\$0
B. Remainder of the Ballpark Project		
1. Aggregate amount paid for parcels acquired and for which values have been agreed upon.	\$18,400,000	\$18,800,000
2. Amount of aggregate deposits paid for parcels acquired but for which there are valuation disputes.	\$3,200,000 <sup>(2)(3)</sup>	\$2,700,000
3. Negotiated prices to be paid for parcels to be acquired after 2001 Bonds are issued and sold.	\$1,200,000	\$0 <sup>(3)</sup>
4. Aggregate values projected by the Redevelopment Agency of properties to be sought through condemnation after issuance and sale of the 2001 Bonds.	<u>\$18,300,000</u> <sup>(4)</sup>	<u>\$15,000,000</u>
<b>Total</b>	\$100,000,000 <sup>(5)</sup>	\$100,000,000

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(1) This amount does not include a claim filed in the amount of \$8.0 million for relocation costs by a property owner who has agreed to a value on the property in question and has conveyed title.

(2) This amount does not reflect the addition in the estimated amount of \$2.1 million, in the aggregate, which will be paid to cover "cost of carry" since the respective dates of acquisition.

(3) The owners of these parcels have not yet made a demand.

(4) This amount includes approximately \$300,000 that the Agency has expended through October 22, 2001 on relocation expenses and other indirect land acquisition costs.

(5) This amount does not include the cost of litigation and consultants' costs of approximately \$1.7 million for parcels obtained through condemnation or the threat of condemnation.

